



Agenda Item Number: 2008-4-8B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 22, 2008

DEFERRED FROM THE APRIL 8, 2008 ADMINISTRATIVE MEETING

Department: Fire & Rescue **Staff Contact:** John A. Garcia, Chief of Fire & Rescue
John Dantis, Deputy County Manager

TITLE: Purchase of Three Class A Pumpers

ACTION: Motion to approve:

1. The purchase of three Class A Pumpers from First In, Inc. utilizing HGAC Bid Price contract No. FS12-07.
2. Financial Resolution **FR** **-2008** increasing the budget in the amount of \$51,000 to purchase 3 Fire Apparatus.

SUMMARY:

The Bernalillo County Fire and Rescue Department (BCF&R) requests funding to purchase three (3) new Fire Apparatus, total amount of \$1,206,444.00. This purchase will enhance service to the community by providing a more adequate response to fire emergencies, fire related hazards, and for emergency medical services (EMS). This will help in all emergencies due to the new advances in technology, therefore helping to accomplish the mission of the fire department and allowing for significant improvements in service to Bernalillo County residents and visitors.

Current apparatus are limited in certain regions of our response jurisdiction. Some regions exceed or limit our apparatus entry; thus resulting in a delayed response. Most of our fire apparatus is over thirteen (13) years old, exceeding life expectation of most Fire Apparatus.

The requested apparatus, with its unique capabilities that can be utilized to meet our needs to:

- Decrease response time to remote areas.
- Increase access to fires that in areas that limited or exceed our apparatus capabilities
- Increase water supply to areas where water is limited, due to the foam capabilities that will enhance our water that is carried on the unit.
- Decrease response time for search and rescue operations.
- Reducing fire damage due to improved (decreased) response times.
- Improving our ability to gain access to fires faster and search and rescue operations.

Decreasing injury or death by improved (decreased) response times to fire & other emergency incidents can stop emergent situations before they become catastrophic.

ATTACHMENTS:

1. Financial Resolution **FR** **-2008**
2. HGAC Contract Pricing Worksheet Contract No. FS12-07

FISCAL IMPACT

BC24-578800-5004	ERDA Autos/Aircraft	\$ 237,478
BC28-578800-5500	Impact Fees Autos/Aircraft	\$ 543,390
BC01-588857-08GS	SB88 3/16 th GRT FY07	\$ 125,576
BC01-588858-08GS	SB88 3/16 th GRT FY08	<u>\$ 300,000</u>
		\$1,206,444

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

This purchase will enhance service to the community by providing a more adequate response to all emergencies and will address the growing need for new apparatus. I recommend Board approval. 4/3/2008

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The purchase of these three fire apparatus is required to replace three first out units that are in need of continuous repair and increasing down time. It is now costing the County Fire Department \$15,000.00 a month to keep them on the front line, and only three weeks out of each month. These costs do not include the labor needed to repair and maintain them. The investment in these three units will reduce down time, decrease maintenance costs and keep reliable units on the front line protecting life and property of the citizens of Bernalillo County. The collateral benefit includes the dedication of the County's leaders to keep safe and reliable, life and safety equipment for our public safety personnel to protect and serve our community. Frank Barka for DCM Dantis 4/4/08

LEGAL

The procurement is in accordance with applicable law. The Contract for Cooperative Purchasing is consistent with New Mexico law and provides adequate protection to the County. JSL 3/28/08

FINANCE

Budget	Funding for this purchase is available as stated in the breakdown in the fiscal impact section. General Fund will be making a total contribution of \$425,576. Jennifer N. Gallegos 04/02/08
Purchasing	The Procurement Code Section 13-1-129 allows procurement under existing contracts. Colin Spencer, Senior Buyer 3/26/08
Contracts	CCN 2007-0129 - Interlocal Contract for Cooperative Purchasing between the County and the Houston Galveston Area Council (HGAC) allows the County to purchase these units through the use of their HGAC Cooperative Purchasing Program with First In, Inc. Approved by BCC 2/27/2007 and by HGAC 3/20/07. Colin Spencer, Senior Buyer 3/26/08
Risk Management	No comment required. David A. Baca, risk Management Director. 3/27/08

ELECTED OFFICIAL/OTHERS

Fire Department	Funding of these units is needed to continue to save lives within Bernalillo County residents, visitors and mutual response areas. Frank Barka for Chief Garcia 3/26/08
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